

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

Town of South Hampton

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2013, to December 31, 2013

or Fiscal Year From _____ to December _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): _____

BUDGET COMMITTEE

Please sign in ink.

David Blair
William B. Hodge
George Wason
David Wason
Kimberly Mather

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

PURPOSE OF APPROPRIATIONS (RSA 32:3,V)				Appropriations		Actual		Selectmen's Appropriations		Budget Committee's Appropriations	
ACCT.#	Warr. Art.#	Prior Year As Approved by DRA	Prior Year Expenditures	Recommend	Not Recommend	Recommend	Not Recommend	Recommend	Not Recommend	Recommend	Not Recommend
4130			32,909	33,010		33,761		33,761		33,761	
4140			7,365	5,998		7,365		7,365		7,365	
4150			62,270	56,828		64,644		64,644		64,644	
4152			8,925	12,202		9,300		9,300		9,300	
4153			35,000	18,015		35,000		35,000		35,000	
4191			3,415	2,189		3,415		3,415		3,415	
4192			500	372		500		500		500	
4194			23,900	21,952		23,900		23,900		23,900	
4195			4,300	4,069		4,300		4,300		4,300	
GENERAL GOVERNMENT				178,584	154,635	182,185		182,185		182,185	
4210			242,302	241,298		253,508		253,508		253,508	
4212			11,433	9,828		9,828		9,828		9,828	
4215			13,800	17,724		18,200		18,200		18,200	
4220			76,329	72,114		64,600		64,600		64,600	
4290			6,200	5,294		10,400		10,400		10,400	
PUBLIC SAFETY				350,064	346,258	356,536		356,536		356,536	
4311			30,000	29,992		30,000		30,000		30,000	
4312			30,000	29,911		30,000		30,000		30,000	
4316			300	299		300		300		300	
HIGHWAYS & STREETS				60,300	60,202	60,300		60,300		60,300	
4321			1,400	799		1,400		1,400		1,400	
4323			38,000	36,239		38,000		38,000		38,000	
4323			9,000	9,000		9,000		9,000		9,000	
4325			18,500	16,425		18,500		18,500		18,500	
SANITATION				66,900	62,463	66,900		66,900		66,900	
4332			195	78		195		195		195	
Water Testing											

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations		Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing Fiscal Year		Budget Committee's Appropriations Ensuing Fiscal Year	
			Prior Year As Approved by DRA			Recommend	Not Recommend	Recommend	Not Recommend
4414	Pest Control		1,100		0	1,100		1,100	
4415	Health Agencies		4,160		4,160	4,315		4,315	
4442	Council on Aging		3,500		2,000	4,500		4,500	
	HEALTH/WELFARE		8,760		6,160	9,915		9,915	
4520	Parks & Recreation		6,100		5,049	6,100		6,100	
4550	Library		36,792		36,792	37,561		37,561	
4583	Patriotic Purposes		500		155	500		500	
	CULTURE & RECREATION		43,392		41,996	44,161		44,161	
4611	Conservaton Commission		350		210	350		350	
4723	Int on Tax Anticipation Note		5,000		1,822	5,000		5,000	
	OPERATING BUDGET TOTAL		713,545		673,824	725,542		725,542	
4915	Town Bldg Maintenance Fund		10,000		10,000	10,000		10,000	
4915	Town Road Restoration Fund		20,000		20,000	30,000		30,000	
4915	Revaluation Fund		9,162		9,162				
4915	Library Technology Fund		2,500		2,500	2,500		2,500	
	Fire Truck Replacement Fund					10,000		10,000	
	SPECIAL WARRANT ARTICLES		41,662		41,662	52,500		52,500	
4901	Website for Town		1,000		966				
4901	Fire Dept. 8 Sets of Gear					17,760		17,760	
	INDIVIDUAL WARRANT ARTICLES		1,000		966	17,760		17,760	
	SPECIAL & INDIVIDUAL WARRANT ARTICLES		42,662		42,628	70,260		70,260	
	TOTAL BUDGET		756,207		716,452	795,802		795,802	

ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
3185	Timber Yield Taxes		2,500	2,502	2,500
3190	Interest & Penalties on Delinquent Taxes		32,000	17,640	17,600
TAXES			34,500	20,142	20,100
3210	Business Licenses & Permits		650	0	0
3220	Motor Vehicle Permit Fees		155,000	156,423	156,400
3221	Vital Statistics and Dog Licenses		0	611	600
3230	Building Permits		5,800	4,562	4,600
LICENSES, PERMITS & FEES			161,450	161,595	161,600
3319	FROM FEDERAL GOVERNMENT		1,443	1,443	1,400
3352	Meals & Rooms Tax Distribution		36,274	36,268	36,300
3353	Highway Block Grant		20,804	20,804	20,900
3356	State & Federal Forest Land Reimbursement		52	52	50
FROM STATE			57,130	57,124	57,250
3401-02	Planning, ZBA, and HDC Fees		1,000	800	900
3409	Other Charges		0	5	0
CHARGES FOR SERVICES			1,000	805	900
3501	Sale of Municipal Property				
3502	Interest on Investments		1,800	1,669	1,700
3503	Other Miscellaneous Income		6,000	0	0
3503-01	Recycling			2,168	2,200
3503-02	Copies and Tax Cards			672	700
3503-03	Other income			215	200
3503-04	Police Dtail Admin Fees			2,160	2,200
3503-05	Recreation Fees			4	0
3503-06	Court Fines			540	500
MISCELLANEOUS REVENUES			7,800	7,428	7,500
Subtotal			263,323	248,537	248,750
3915	From Capital Reserve				
	Fund Balance Voted to Spend:				
	Fund Balance Used to Reduce Taxes:				
Subtotal					
TOTAL ESTIMATED REVENUE & CREDITS			263,323	248,537	248,750

****BUDGET SUMMARY****

	Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommend Budget	Selectmen v. Budget Committee
SUBTOTAL 1 Operating Budget	713,545	725,542	725,542	
SUBTOTAL 2 Special Warrant Articles	41,662	52,500	52,500	
SUBTOTAL 3 "Individual" Warrant Articles	1,000	17,760	17,760	
TOTAL Appropriations Recommended	756,207	795,802	795,802	
Less: Estimated Revenues	263,323	248,750	248,750	
Estimated Taxes to be Raised	492,884	547,052	547,052	

Increase from Prior Year	54,168	54,168
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Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: (See Supplemental Schedule With 10% Calculation)	79,580
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Maximum Allowable Appropriation:	875,382
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