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South Hampton School District South Hampton, New Hampshire Warrant 2023

To the inhabitants of the School District of the Town of South Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two sessions of the Annual School District Meeting will be held as follows:

First Session of Annual Meeting (Deliberative Session):

Date: Tuesday, February 7, 2023

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles

SNOW DATE (Deliberative Session):

Date: Thursday, February 9, 2023

Time: 7:00PM

Location: Eleanor M. Batchelder Gymnasium

Second Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday, March 14, 2023

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

Article 01 Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$2,883,266? Should this article be defeated, the default budget shall be \$2,823,931 which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)
NOTE: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

The School Board and the Budget Committee recommend this article.

Yes

No

Article 02 Seacoast Education Association Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Education Association for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health/ Dental Insurance Costs	Estimated Salary Driven Benefits Increase	TOTAL Estimated Costs
2023-24	\$68,718	\$568	\$18,000	\$87,286
2024-25	\$46,618	\$75	\$12,155	\$58,848
2025-26	\$40,960	\$75	\$10,654	\$51,689
2026-27	\$36,188	\$75	\$9,443	\$45,706

and further to raise and appropriate the sum of \$87,286 for the 2023-24 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. (Majority vote required.)

The School Board and the Budget Committee recommend this article.

NOTE: In order for this article to be adopted, it must be approved by the voters of the school districts of Hampton Falls, North Hampton, Seabrook, South Hampton and the voters of the Winnacunnet Cooperative School District (which includes Hampton voters).

Yes

No

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Article 03 Roof Expendable Trust

To see if the School District will vote to raise and appropriate the sum of \$15,000 to be added to the existing Roof Expendable Trust fund for the purpose of repairing or replacing roofs on the South Hampton School District Buildings.

The School Board and the Budget Committee recommend this article. (Majority vote required.)

Yes No

Article 04 Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate \$25,000 to be added to the existing Building Maintenance Expendable Trust Fund, with up to \$25,000 to be funded from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this article. (Majority vote required.)

Yes No

Article 05 Special Education Expendable Trust

To see if the School District will vote to raise and appropriate \$20,000 to be added to the existing Special Education Expendable Trust Fund, with up to \$20,000 to be funded from the June 30, 2023 unassigned fund balance available for transfer on July 1, 2023. No additional amount to be raised from taxation.

The School Board and the Budget Committee recommend this article. (Majority vote required.)

Yes No


Article 06 Other

To transact any other business that may legally come before this meeting.

SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE FOURTEENTH OF MARCH, 2023 AT 11:00 A.M. IN THE MORNING TO ELECT, BY OFFICIAL BALLOT, OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE, BY OFFICIAL BALLOT, ON WARRANT ARTICLES FROM THE FIRST SESSION.

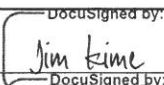


1. Voting for school district officers consists of choosing:
One School Board Member for the ensuing three years.
2. Voting for warrant articles 1 through 5 more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Polls will not close before 8:00 P.M.

I certify and attest that on <u>1/25/23</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Barnard School, being public places in said District.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Given under our hands, <u>1/27/23</u> Governing Body Certifications		
Name	Position	Signature
Jim Kime	School Board Chair	
Rebecca Burdick	School Board Member	
Lauren Jurta	School Board Member	

DocuSigned by:

Jim Kime

DocuSigned by:

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DocuSigned by:

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New Hampshire
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Default Budget of the School District

South Hampton Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/25/23

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lauren Jurta	School Board Member	DocuSigned by: BB191F50792C4F8...
Jim Kime	School Board Chair	DocuSigned by: 7DE20489F1FA471...
Rebecca Burdick	School Board Member	DocuSigned by: 7A39AD3CE21F4E5...

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,077,095	\$74,412	\$0	\$1,151,507
1200-1299	Special Programs	\$570,925	(\$21,799)	(\$106,753)	\$442,373
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$16,033	\$6,800	\$0	\$22,833
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,664,053	\$59,413	(\$106,753)	\$1,616,713
Support Services					
2000-2199	Student Support Services	\$152,612	\$0	\$0	\$152,612
2200-2299	Instructional Staff Services	\$65,801	\$0	\$0	\$65,801
Support Services Subtotal		\$218,413	\$0	\$0	\$218,413
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$19,195	\$0	\$0	\$19,195
General Administration Subtotal		\$19,195	\$0	\$0	\$19,195
Executive Administration					
2320 (310)	SAU Management Services	\$61,224	\$6,216	\$0	\$67,440
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$145,101	\$0	\$0	\$145,101
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$150,754	\$0	\$0	\$150,754
2700-2799	Student Transportation	\$69,649	\$4,499	\$0	\$74,148
2800-2999	Support Service, Central and Other	\$545,870	(\$15,804)	\$0	\$530,066
Executive Administration Subtotal		\$972,598	(\$5,089)	\$0	\$967,509
Non-Instructional Services					
3100	Food Service Operations	\$2,100	\$0	\$0	\$2,100
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$2,100	\$0	\$0	\$2,100



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1
Total Operating Budget Appropriations		\$2,876,360	\$54,324	(\$106,753)	\$2,823,931



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1400-1499	Contractual Obligations
1100-1199	Contractual - High School Tuition
2320 (310)	Contractual - SAU Services
1200-1299	Staffing Changes and reduction in out of district placement
2700-2799	Contractual SPED Transportation
2800-2999	Staffing Changes and NHRS Rate Change



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Proposed Budget

South Hampton Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:

Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: 1/25/23

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DENNIS BLAIR	CHAIR	<i>Dennis Blair</i>
DANIEL MAHONEY	MEMBER	<i>Daniel Mahoney</i>
WILL HODGE	MEMBER	<i>Will Hodge</i>
Sim Kiker	MEMBER	<i>Sim Kiker</i>
JAMES VAN BOKKREVEN	MEMBER	<i>James Van Bokkren</i>

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(603) 230-5090



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Appropriations

Account	Purpose	Article	Expenditures for		Appropriations as Approved by DRA		School Board's		School Board's		Committee's		Committee's	
			period ending 6/30/2022	for period ending 6/30/2023	period ending 6/30/2023	for period ending 6/30/2023	period ending 6/30/2024 (Recommended)	period ending 6/30/2024 (Not Recommended)	period ending 6/30/2024 (Recommended)	period ending 6/30/2024 (Not Recommended)	period ending 6/30/2024 (Recommended)	period ending 6/30/2024 (Not Recommended)		
1100-1199	Regular Programs	01	\$1,107,209	\$1,077,095	\$1,151,573	\$0	\$1,151,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1200-1299	Special Programs	01	\$541,109	\$570,925	\$411,633	\$0	\$411,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	01	\$12,907	\$16,033	\$21,543	\$0	\$21,543	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1500-1599	Non-Public Programs	01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	01	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,661,225	\$1,664,053	\$1,584,749	\$0	\$1,584,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Support Services														
2000-2199	Student Support Services	01	\$143,679	\$152,612	\$153,102	\$0	\$153,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2200-2299	Instructional Staff Services	01	\$52,037	\$65,801	\$87,642	\$0	\$87,642	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Support Services Subtotal		\$195,716	\$218,413	\$240,744	\$0	\$240,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0
General Administration														
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	01	\$25,628	\$19,195	\$21,957	\$0	\$21,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	General Administration Subtotal		\$25,628	\$19,195	\$21,957	\$0	\$21,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Executive Administration														
2320 (310)	SAU Management Services	01	\$61,519	\$61,224	\$67,440	\$0	\$67,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	01	\$136,553	\$145,101	\$168,747	\$0	\$168,747	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2500-2599	Business		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	01	\$190,996	\$150,754	\$181,651	\$0	\$181,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2700-2799	Student Transportation	01	\$65,387	\$69,649	\$75,056	\$0	\$75,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2800-2999	Support Service, Central and Other	01	\$508,420	\$545,870	\$540,421	\$0	\$540,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Executive Administration Subtotal		\$962,875	\$972,598	\$1,033,315	\$0	\$1,033,315	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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Appropriations

Non-Instructional Services											
3100	Food Service Operations	01	\$1,939	\$2,100	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Non-Instructional Services Subtotal		\$1,939	\$2,100	\$2,500	\$0	\$2,500	\$0	\$2,500	\$0	\$0
Facilities Acquisition and Construction											
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Facilities Acquisition and Construction Subtotal		\$0	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays											
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Outlays Subtotal		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers											
5220-5221	To Food Service	01	\$0	\$1	\$1	\$0	\$1	\$0	\$1	\$0	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$0	\$1	\$1	\$0	\$1	\$0	\$1	\$0	\$0
	Total Operating Budget Appropriations		\$2,847,383	\$2,896,360	\$2,883,266	\$0	\$2,883,266	\$0	\$2,883,266	\$0	\$0



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Special Warrant Articles

Account	Purpose	Article	School Board's		Committee's	
			Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)	Appropriations for period ending 6/30/2024 (Recommended)	Appropriations for period ending 6/30/2024 (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$15,000	\$0	\$15,000	\$0
		<i>Purpose: Roof Expendable Trust</i>				
5252	To Expendable Trusts/Fiduciary Funds	04	\$25,000	\$0	\$25,000	\$0
		<i>Purpose: Building Maintenance Expendable Trust</i>				
5252	To Expendable Trusts/Fiduciary Funds	05	\$20,000	\$0	\$20,000	\$0
		<i>Purpose: Special Education Expendable Trust</i>				
Total Proposed Special Articles			\$60,000	\$0	\$60,000	\$0



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Individual Warrant Articles

Account	Purpose	Article	Budget		Budget	
			School Board's Appropriations for period ending 6/30/2024 (Recommended)	School Board's Appropriations for period ending 6/30/2024 (Not Recommended)	Committee's Appropriations for period ending 6/30/2024 (Recommended)	Committee's Appropriations for period ending 6/30/2024 (Not Recommended)
1100-1199	Regular Programs	02	\$45,455	\$0	\$45,455	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
1200-1299	Special Programs	02	\$8,908	\$0	\$8,908	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
1400-1499	Other Programs	02	\$773	\$0	\$773	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
2000-2199	Student Support Services	02	\$13,582	\$0	\$13,582	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
2800-2999	Support Service, Central and Other	02	\$18,568	\$0	\$18,568	\$0
		<i>Purpose: SEA Collective Bargaining Agreement</i>				
Total Proposed Individual Articles			\$87,286	\$0	\$87,286	\$0



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Revenues

Account	Source	Article	Revised Revenues for period ending 6/30/2023	School Board's Estimated Revenues for period ending 6/30/2024	Budget Committee's Estimated Revenues for period ending 6/30/2024
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	01	\$400	\$400	\$400
1600-1699	Food Service Sales	01	\$1,000	\$800	\$800
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources		\$0	\$0	\$0
Local Sources Subtotal			\$1,400	\$1,200	\$1,200
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Special Education Aid	01	\$8,000	\$5,000	\$5,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition		\$0	\$0	\$0
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$8,000	\$5,000	\$5,000
Federal Sources					
4100-4539	Federal Program Grants		\$0	\$0	\$0
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	01	\$800	\$800	\$800
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	01	\$6,000	\$6,000	\$6,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$6,800	\$6,800	\$6,800



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Revenues

Other Financing Sources

5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 05	\$0	\$45,000	\$45,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
	Other Financing Sources Subtotal		\$0	\$45,000	\$45,000
	Total Estimated Revenues and Credits		\$16,200	\$58,000	\$58,000



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Budget Summary

Item	School Board	Budget Committee
	Period ending 6/30/2024	Period ending 6/30/2024
Operating Budget Appropriations	\$2,883,266	\$2,883,266
Special Warrant Articles	\$60,000	\$60,000
Individual Warrant Articles	\$87,286	\$87,286
Total Appropriations	\$3,030,552	\$3,030,552
Less Amount of Estimated Revenues & Credits	\$58,000	\$58,000
Less Amount of State Education Tax/Grant	\$222,487	\$222,487
Estimated Amount of Taxes to be Raised	\$2,750,065	\$2,750,065



New Hampshire
 Department of
 Revenue Administration

2023
MS-27

Supplemental Schedule

1. Total Recommended by Budget Committee	\$3,030,552
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$3,030,552
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$303,055
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$87,286
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0

MAINTAINING ANNUAL APPROPRIATIONS VOTED AT MEETING.
 // Line 1 & Line 8 & Line 11 & Line 12

\$3,333,607