



New Hampshire
 Department of
 Revenue Administration

MS-737

Proposed Budget for Town of South Hampton

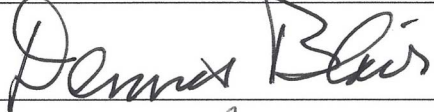
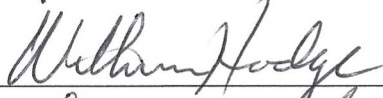


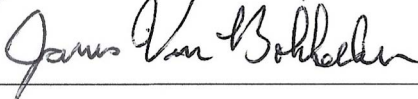
For the period beginning January 1, 2023 and ending December 31, 2023 Form Due Date: **20 Days**

after the Annual Meeting

This form was posted with the warrant on: February 15, 2023

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Dennis Blair	Member-at-large, Chair	
Will Hodge	Member-at-large	
Dan Mahoney	Member at large	
Jim Kime	School Board's representative	
James Van Bokkelen	Selectmen's representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance, please contact:

NH DRA Municipal and Property Tax Division

(603) 230-5090

<http://www.revenue.nh.gov/mun-prop>



Proposed Budget

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Selectmen's Appropriations for period ending 12/31/2023 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
General Government								
4130-4139	Executive	02	\$45,337	\$50,260	\$54,636	\$0	\$54,636	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$5,718	\$8,750	\$10,450	\$0	\$10,450	\$0
4150-4151	Financial Administration	02	\$120,197	\$127,835	\$136,628	\$0	\$136,628	\$0
4152	Revaluation of Property	02	\$13,415	\$17,310	\$17,310	\$0	\$17,310	\$0
4153	Legal Expense	02	\$11,275	\$10,000	\$33,000	\$0	\$33,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$3,873	\$5,165	\$5,190	\$0	\$5,190	\$0
4194	General Government Buildings	02	\$26,476	\$19,300	\$23,150	\$0	\$23,150	\$0
4195	Cemeteries	02	\$4,480	\$6,000	\$6,000	\$0	\$6,000	\$0
4196	Insurance		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$230,771	\$244,620	\$286,364	\$0	\$286,364	\$0
Public Safety								
4210-4214	Police	02	\$305,118	\$366,870	\$364,026	\$0	\$364,026	\$0
4215-4219	Ambulance	02	\$16,936	\$34,000	\$34,000	\$0	\$34,000	\$0
4220-4229	Fire	02	\$69,040	\$85,817	\$108,066	\$0	\$108,066	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290-4298	Emergency Management	02	\$7,904	\$17,400	\$17,400	\$0	\$17,400	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$398,998	\$504,087	\$523,492	\$0	\$523,492	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0



Proposed Budget

4312	Highways and Streets	02	\$108,613	\$92,000	\$90,000	\$0	\$90,000	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$211	\$255	\$225	\$0	\$225	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$108,824	\$92,255	\$90,225	\$0	\$90,225	\$0

Sanitation

4321	Administration	02	\$455	\$1,000	\$1,000	\$0	\$1,000	\$0
4323	Solid Waste Collection	02	\$73,553	\$76,098	\$79,713	\$0	\$79,713	\$0
4324	Solid Waste Disposal	02	\$28,198	\$31,500	\$28,509	\$0	\$28,509	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$102,206	\$108,598	\$109,222	\$0	\$109,222	\$0

Water Distribution and Treatment

4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	02	\$96	\$195	\$195	\$0	\$195	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$96	\$195	\$195	\$0	\$195	\$0

Electric

4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Health

4411	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	02	\$0	\$700	\$700	\$0	\$700	\$0
4415-4419	Health Agencies, Hospitals, and Other	02	\$4,100	\$4,100	\$4,100	\$0	\$4,100	\$0
Health Subtotal			\$4,100	\$4,800	\$4,800	\$0	\$4,800	\$0

Welfare



New Hampshire
 Department of
 Revenue Administration

2023
MS-737

Proposed Budget

4441-4442	Administration and Direct Assistance	02	\$1,230	\$4,000	\$5,000	\$0	\$5,000	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0	
Welfare Subtotal			\$1,230	\$4,000	\$5,000	\$0	\$5,000	\$0	
Culture and Recreation									
4520-4529	Parks and Recreation	02	\$7,295	\$9,000	\$9,000	\$0	\$9,000	\$0	
4550-4559	Library	02	\$50,550	\$50,550	\$58,650	\$0	\$58,650	\$0	
4583	Patriotic Purposes	02	\$270	\$300	\$300	\$0	\$300	\$0	
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0	
Culture and Recreation Subtotal			\$58,115	\$59,850	\$67,950	\$0	\$67,950	\$0	
Conservation and Development									
4611-4612	Administration and Purchasing of Natural Resources	02	\$500	\$350	\$350	\$0	\$350	\$0	
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0	
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
Conservation and Development Subtotal			\$500	\$350	\$350	\$0	\$350	\$0	
Debt Service									
4711	Long Term Bonds and Notes - Principal	02	\$28,065	\$28,065	\$48,403	\$0	\$48,403	\$0	
4721	Long Term Bonds and Notes - Interest	02	\$4,565	\$4,565	\$6,500	\$0	\$6,500	\$0	
4723	Tax Anticipation Notes - Interest	02	\$0	\$2,000	\$2,000	\$0	\$2,000	\$0	
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0	
Debt Service Subtotal			\$32,630	\$34,630	\$56,903	\$0	\$56,903	\$0	
Capital Outlay									
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0	
4902	Machinery, Vehicles, and Equipment		\$10,981	\$10,981	\$0	\$0	\$0	\$0	
4903	Buildings		\$20,000	\$20,000	\$0	\$0	\$0	\$0	
4909	Improvements Other than Buildings		\$226,903	\$249,756	\$0	\$0	\$0	\$0	
Capital Outlay Subtotal			\$257,884	\$280,737	\$0	\$0	\$0	\$0	



Proposed Budget

Operating Transfers Out

4912	To Special Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds	\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations				\$1,144,501	\$0	\$1,144,501	\$0



Proposed Budget

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for period ending 12/31/2023 (Recommended)	Appropriations for period ending 12/31/2023 (Not Recommended)	Committee's Appropriations for period ending 12/31/2023 (Recommended)	Committee's Appropriations for period ending 12/31/2023 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	05	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Town Roads Paving CRF</i>				
4915	To Capital Reserve Fund	06	\$8,000	\$0	\$8,000	\$0
		<i>Purpose: Fire Gear</i>				
4915	To Capital Reserve Fund	08	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Recreation Areas</i>				
4915	To Capital Reserve Fund	11	\$4,756	\$0	\$4,756	\$0
		<i>Purpose: Revaluation</i>				
4915	To Capital Reserve Fund	12	\$2,500	\$0	\$2,500	\$0
		<i>Purpose: Town Bridge Restoration Fund</i>				
4915	To Capital Reserve Fund	15	\$20,129	\$0	\$20,129	\$0
		<i>Purpose: Bridge Aid State Funds</i>				
4916	To Expendable Trusts/Fiduciary Funds	04	\$40,000	\$0	\$40,000	\$0
		<i>Purpose: Town Facilities Maintenance</i>				
4916	To Expendable Trusts/Fiduciary Funds	07	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Fire Dept. Vehicles and Equipment Replacement</i>				
4916	To Expendable Trusts/Fiduciary Funds	09	\$17,500	\$0	\$17,500	\$0
		<i>Purpose: Fire Dept Building Maintenance</i>				
4916	To Expendable Trusts/Fiduciary Funds	10	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Cemetery Maintenance</i>				
4916	To Expendable Trusts/Fiduciary Funds	13	\$3,000	\$0	\$3,000	\$0
		<i>Purpose: Library Interior Maintenance ETF</i>				
4916	To Expendable Trusts/Fiduciary Funds	14	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Documents Preservation</i>				
Total Proposed Special Articles			\$143,885	\$0	\$143,885	\$0



Proposed Budget

Account	Purpose	Article	Selectmen's	Selectmen's	Budget	Budget
			Appropriations for	Appropriations for	Committee's	Committee's
			period ending	period ending	period ending	period ending
			12/31/2023	12/31/2023	12/31/2023	12/31/2023
			(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended)
4902	Machinery, Vehicles, and Equipment	03	\$2,145	\$0	\$2,145	\$0
	<i>Purpose: Police Cruiser Lease</i>					
Total Proposed Individual Articles			\$2,145	\$0	\$2,145	\$0



Proposed Budget

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund	02	\$8,480	\$16,000	\$16,000
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$6,478	\$2,000	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$15,273	\$16,000	\$16,000
9991	Inventory Penalties		\$0	\$0	\$0
Taxes Subtotal			\$30,231	\$34,000	\$34,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$610	\$750	\$750
3220	Motor Vehicle Permit Fees	02	\$251,589	\$255,000	\$255,000
3230	Building Permits	02	\$34,876	\$32,000	\$32,000
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
3311-3319	From Federal Government		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$287,075	\$287,750	\$287,750
State Sources					
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$78,854	\$75,000	\$75,000
3353	Highway Block Grant	02	\$22,951	\$23,000	\$23,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	02	\$41	\$41	\$41
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)	02	\$12,981	\$8,500	\$8,500
3379	From Other Governments		\$20,129	\$0	\$0
State Sources Subtotal			\$134,956	\$106,541	\$106,541
Charges for Services					



New Hampshire
 Department of
 Revenue Administration

2023
MS-737

Proposed Budget

3401-3406	Income from Departments	02	\$1,060	\$1,300	\$1,300
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,060	\$1,300	\$1,300
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$1,900	\$0	\$0
3502	Interest on Investments	02	\$1,289	\$1,500	\$1,500
3503-3509	Other	02	\$18,452	\$19,000	\$19,000
Miscellaneous Revenues Subtotal			\$21,641	\$20,500	\$20,500
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	15	\$0	\$20,129	\$20,129
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing Sources Subtotal			\$0	\$20,129	\$20,129
Total Estimated Revenues and Credits			\$474,963	\$470,220	\$470,220



Proposed Budget

Item	Selectmen's Period ending 12/31/2023 (Recommended)	Budget Committee's Period ending 12/31/2023 (Recommended)
Operating Budget Appropriations	\$1,144,501	\$1,144,501
Special Warrant Articles	\$143,885	\$143,885
Individual Warrant Articles	\$2,145	\$2,145
Total Appropriations	\$1,290,531	\$1,290,531
Less Amount of Estimated Revenues & Credits	\$470,220	\$470,220
Estimated Amount of Taxes to be Raised	\$820,311	\$820,311



Proposed Budget

1. Total Recommended by Budget Committee	\$1,290,531
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$54,903
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>	\$54,903
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$1,235,628
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>	\$123,563
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 12)</i>	\$1,414,094