



New Hampshire
Department of
Revenue Administration

2023
MS-DSB

Default Budget of the School District

South Hampton Local School

For the period beginning July 1, 2023 and ending June 30, 2024

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/25/23

SCHOOL BOARD OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Lauren Jurta	School Board Member	DocuSigned by: BB191F50792C4F8...
Jim Kime	School Board Chair	DocuSigned by: 7DE20489F1FA471...
Rebecca Burdick	School Board Member	DocuSigned by: 7A39AD3CE21F4E5...

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Instruction					
1100-1199	Regular Programs	\$1,077,095	\$74,412	\$0	\$1,151,507
1200-1299	Special Programs	\$570,925	(\$21,799)	(\$106,753)	\$442,373
1300-1399	Vocational Programs	\$0	\$0	\$0	\$0
1400-1499	Other Programs	\$16,033	\$6,800	\$0	\$22,833
1500-1599	Non-Public Programs	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs	\$0	\$0	\$0	\$0
Instruction Subtotal		\$1,664,053	\$59,413	(\$106,753)	\$1,616,713
Support Services					
2000-2199	Student Support Services	\$152,612	\$0	\$0	\$152,612
2200-2299	Instructional Staff Services	\$65,801	\$0	\$0	\$65,801
Support Services Subtotal		\$218,413	\$0	\$0	\$218,413
General Administration					
2310 (840)	School Board Contingency	\$0	\$0	\$0	\$0
2310-2319	Other School Board	\$19,195	\$0	\$0	\$19,195
General Administration Subtotal		\$19,195	\$0	\$0	\$19,195
Executive Administration					
2320 (310)	SAU Management Services	\$61,224	\$6,216	\$0	\$67,440
2320-2399	All Other Administration	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	\$145,101	\$0	\$0	\$145,101
2500-2599	Business	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	\$150,754	\$0	\$0	\$150,754
2700-2799	Student Transportation	\$69,649	\$4,499	\$0	\$74,148
2800-2999	Support Service, Central and Other	\$545,870	(\$15,804)	\$0	\$530,066
Executive Administration Subtotal		\$972,598	(\$5,089)	\$0	\$967,509
Non-Instructional Services					
3100	Food Service Operations	\$2,100	\$0	\$0	\$2,100
3200	Enterprise Operations	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal		\$2,100	\$0	\$0	\$2,100



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Facilities Acquisition and Construction					
4100	Site Acquisition	\$0	\$0	\$0	\$0
4200	Site Improvement	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	\$0	\$0	\$0	\$0
4400	Educational Specification Development	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	\$0	\$0	\$0	\$0
4600	Building Improvement Services	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlays					
5110	Debt Service - Principal	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	\$0	\$0	\$0	\$0
Other Outlays Subtotal		\$0	\$0	\$0	\$0
Fund Transfers					
5220-5221	To Food Service	\$1	\$0	\$0	\$1
5222-5229	To Other Special Revenue	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	\$0	\$0	\$0	\$0
5251	To Capital Reserve Fund	\$0	\$0	\$0	\$0
5252	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
5254	To Agency Funds	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation	\$0	\$0	\$0	\$0
9992	Deficit Appropriation	\$0	\$0	\$0	\$0
Fund Transfers Subtotal		\$1	\$0	\$0	\$1
Total Operating Budget Appropriations		\$2,876,360	\$54,324	(\$106,753)	\$2,823,931



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Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
1400-1499	Contractual Obligations
1100-1199	Contractual - High School Tuition
2320 (310)	Contractual - SAU Services
1200-1299	Staffing Changes and reduction in out of district placement
2700-2799	Contractual SPED Transportation
2800-2999	Staffing Changes and NHRS Rate Change
