



New Hampshire
 Department of
 Revenue Administration

MS-737

**Proposed Budget
 South Hampton**

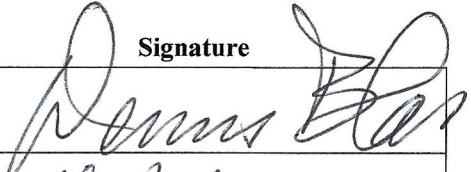
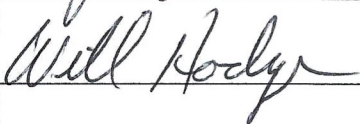

For the period beginning January 1, 2025 and ending December 31, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: 2/21/2025

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct, and complete.

Name	Position	Signature
Dennis Blair	Member-at-large, Chair	
Will Hodge	Member-at-large	
Todd Dyer	Member-at-large	
Aleksandr Roessiger	School Board's representative	
Eric Worthen	Board of Selectmen's representative	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:

NH DRA Municipal and Property Division



2025
MS-737

Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's	Selectmen's	Budget	Budget
					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Committee's Appropriations for period ending 12/31/2025 (Recommended)	Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
General Government								
4130	Executive	03	\$54,273	\$56,327	\$57,441	\$0	\$57,441	\$0
4140	Election, Registration, and Vital Statistics	03	\$10,352	\$13,600	\$12,800	\$0	\$12,800	\$0
4150	Financial Administration	03	\$138,426	\$147,801	\$154,258	\$0	\$154,258	\$0
4152	Property Assessment	03	\$18,566	\$21,854	\$22,354	\$0	\$22,354	\$0
4153	Legal Expense	03	\$7,760	\$33,000	\$33,000	\$0	\$33,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0	\$0	\$0
4191	Planning and Zoning	03	\$4,713	\$6,210	\$6,210	\$0	\$6,210	\$0
4194	General Government Buildings	03	\$20,616	\$23,214	\$23,214	\$0	\$23,214	\$0
4195	Cemeteries	03	\$4,580	\$6,000	\$6,000	\$0	\$6,000	\$0
4196	Insurance Not Otherwise Allocated		\$0	\$0	\$0	\$0	\$0	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0	\$0	\$0
4198	Contingency		\$0	\$0	\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0	\$0	\$0
General Government Subtotal			\$259,286	\$308,006	\$315,277	\$0	\$315,277	\$0
Public Safety								
4210	Police	03	\$332,665	\$368,235	\$365,627	\$0	\$365,627	\$0
4215	Ambulances	03	\$24,371	\$34,000	\$34,000	\$0	\$34,000	\$0
4220	Fire	03	\$104,120	\$108,066	\$113,716	\$0	\$113,716	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0	\$0	\$0
4290	Emergency Management	03	\$12,969	\$17,400	\$17,400	\$0	\$17,400	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0	\$0	\$0
Public Safety Subtotal			\$474,125	\$527,701	\$530,743	\$0	\$530,743	\$0



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Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Airport/Aviation Center								
4301	Airport Administration		\$0	\$0	\$0	\$0	\$0	\$0
4302	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
4309	Other Airport		\$0	\$0	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Highway Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$93,515	\$90,000	\$215,100	\$0	\$215,100	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	03	\$294	\$225	\$225	\$0	\$225	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$93,809	\$90,225	\$215,325	\$0	\$215,325	\$0
Sanitation								
4321	Sanitation Administration	03	\$576	\$1,000	\$1,000	\$0	\$1,000	\$0
4323	Solid Waste Collection	03	\$81,410	\$81,894	\$78,000	\$0	\$78,000	\$0
4324	Solid Waste Disposal	03	\$38,441	\$28,509	\$61,250	\$0	\$61,250	\$0
4325	Solid Waste Facilities Clean-Up		\$0	\$0	\$0	\$0	\$0	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation Subtotal			\$120,427	\$111,403	\$140,250	\$0	\$140,250	\$0



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Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's		Budget Committee's	
					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)
Water Distribution and Treatment								
4331	Water Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services	03	\$372	\$195	\$195	\$0	\$195	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0	\$0	\$0
4338	Water Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4339	Other Water		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$372	\$195	\$195	\$0	\$195	\$0
Electric								
4351	Electric Administration		\$0	\$0	\$0	\$0	\$0	\$0
4352	Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Health								
4411	Health Administration		\$0	\$0	\$0	\$0	\$0	\$0
4414	Pest Control	03	\$0	\$700	\$700	\$0	\$700	\$0
4415	Health Agencies and Hospitals	03	\$4,100	\$4,100	\$4,100	\$0	\$4,100	\$0
4419	Other Health		\$0	\$0	\$0	\$0	\$0	\$0
Health Subtotal			\$4,100	\$4,800	\$4,800	\$0	\$4,800	\$0



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Appropriations

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					Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	Appropriations for period ending 12/31/2025 (Recommended)	Appropriations for period ending 12/31/2025 (Not Recommended)	
Welfare									
4441	Welfare Administration	03	\$1,020	\$5,000	\$5,000	\$0	\$5,000	\$0	
4442	Direct Assistance		\$0	\$0	\$0	\$0	\$0	\$0	
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4445	Vendor Payments		\$0	\$0	\$0	\$0	\$0	\$0	
4449	Other Welfare		\$0	\$0	\$0	\$0	\$0	\$0	
Welfare Subtotal			\$1,020	\$5,000	\$5,000	\$0	\$5,000	\$0	
Culture and Recreation									
4520	Parks and Recreation	03	\$6,909	\$9,000	\$12,000	\$0	\$12,000	\$0	
4550	Library	03	\$61,022	\$61,022	\$63,346	\$0	\$63,346	\$0	
4583	Patriotic Purposes	03	\$113	\$300	\$300	\$0	\$300	\$0	
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0	
Culture and Recreation Subtotal			\$68,044	\$70,322	\$75,646	\$0	\$75,646	\$0	
Conservation and Development									
4611	Conservation Administration	03	\$250	\$500	\$500	\$0	\$500	\$0	
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0	\$0	\$0	
4619	Other Conservation		\$6,000	\$6,000	\$0	\$0	\$0	\$0	
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0	
4651	Economic Development Administration		\$0	\$0	\$0	\$0	\$0	\$0	
4652	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
4659	Other Economic Development		\$0	\$0	\$0	\$0	\$0	\$0	
Conservation and Development Subtotal			\$6,250	\$6,500	\$500	\$0	\$500	\$0	



Appropriations

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2024	Appropriations for period ending 12/31/2024	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
Debt Service								
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$48,158	\$48,403	\$37,828	\$0	\$37,828	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt		\$6,753	\$6,500	\$0	\$0	\$0	\$0
4723	Interest on Tax and Revenue Anticipation Notes	03	\$0	\$2,000	\$2,000	\$0	\$2,000	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service Subtotal			\$54,911	\$56,903	\$39,828	\$0	\$39,828	\$0
Capital Outlay								
4901	Land		\$0	\$0	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$3,000	\$3,000	\$0	\$0	\$0	\$0
Capital Outlay Subtotal			\$3,000	\$3,000	\$0	\$0	\$0	\$0
Operating Transfers Out								
4911	To Revolving Funds		\$0	\$0	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914O	To Other Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal			\$0	\$0	\$0	\$0	\$0	\$0
Total Operating Budget Appropriations					\$1,327,564	\$0	\$1,327,564	\$0



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4915	To Capital Reserve Fund		\$0	\$0	\$0	\$0
4916	To Expendable Trust Fund		\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0
4903	Buildings	05	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Demolition</i>				
4915	To Capital Reserve Funds	10	\$30,000	\$0	\$30,000	\$0
		<i>Purpose: Town Roads Paving CRF</i>				
4915	To Capital Reserve Funds	12	\$8,192	\$0	\$8,192	\$0
		<i>Purpose: Revaluation</i>				
4915	To Capital Reserve Funds	13	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Fire Gear</i>				
4915	To Capital Reserve Funds	18	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Recreation Areas</i>				
4916	To Expendable Trusts	08	\$12,074	\$0	\$12,074	\$0
		<i>Purpose: Town Facilities Maintenance ETF</i>				
4916	To Expendable Trusts	09	\$50,000	\$0	\$50,000	\$0
		<i>Purpose: Town Facilities Maintenance ETF</i>				
4916	To Expendable Trusts	14	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Fire Dept. Vehicles and Equipment Replacement</i>				
4916	To Expendable Trusts	15	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Fire Dept Building Maintenance</i>				
4916	To Expendable Trusts	16	\$2,000	\$0	\$2,000	\$0
		<i>Purpose: Cemetery Maintenance</i>				
4916	To Expendable Trusts	17	\$1,000	\$0	\$1,000	\$0
		<i>Purpose: Documents Preservation</i>				
Total Proposed Special Articles			\$160,266	\$0	\$160,266	\$0



Individual Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for period ending 12/31/2025 (Recommended)	Selectmen's Appropriations for period ending 12/31/2025 (Not Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Recommended)	Budget Committee's Appropriations for period ending 12/31/2025 (Not Recommended)
4140	Election, Registration, and Vital Statistics	11	\$5,000	\$0	\$5,000	\$0
	<i>Purpose: Accessible Voting</i>					
4902	Machinery, Vehicles, and Equipment	06	\$13,717	\$0	\$13,717	\$0
	<i>Purpose: Cruiser Lease</i>					
Total Proposed Individual Articles			\$18,717	\$0	\$18,717	\$0



New Hampshire
 Department of
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Taxes					
3120	Land Use Change Taxes for General Fund	03	\$10,000	\$10,000	\$10,000
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	03	\$1,429	\$5,000	\$5,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$6,072	\$25,000	\$25,000
Taxes Subtotal			\$17,501	\$40,000	\$40,000
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$782	\$750	\$750
3220	Motor Vehicle Permit Fees	03	\$263,863	\$263,000	\$263,000
3230	Building Permits	03	\$27,877	\$27,000	\$27,000
3290	Other Licenses, Permits, and Fees		\$0	\$0	\$0
Licenses, Permits, and Fees Subtotal			\$292,522	\$290,750	\$290,750
From Federal Government					
3311	Housing and Urban Development		\$0	\$0	\$0
3312	Environmental Protection		\$0	\$0	\$0
3313	Federal Emergency		\$0	\$0	\$0
3314	Federal Drug Enforcement		\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements		\$0	\$0	\$0
From Federal Government Subtotal			\$0	\$0	\$0
State Sources					
3351	Shared Revenues - Block Grant		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$87,619	\$85,000	\$85,000
3353	Highway Block Grant	03	\$24,257	\$24,000	\$24,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	03	\$28	\$30	\$30



New Hampshire
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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
State Sources					
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3379	Intergovernmental Revenues - Other	03	\$10,625	\$8,500	\$8,500
State Sources Subtotal			\$122,529	\$117,530	\$117,530
Charges for Services					
3401	Income from Departments	03	\$1,925	\$1,500	\$1,500
3402	Water Supply System Charges		\$0	\$0	\$0
3403	Sewer User Charges		\$0	\$0	\$0
3404	Garbage-Refuse Charges		\$0	\$0	\$0
3405	Electric User Charges		\$0	\$0	\$0
3406	Airport Fees		\$0	\$0	\$0
3409	Other Charges		\$0	\$0	\$0
Charges for Services Subtotal			\$1,925	\$1,500	\$1,500
Miscellaneous Revenues					
3500	Special Assessments		\$0	\$0	\$0
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$44,973	\$44,000	\$44,000
3503	Rents of Property		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3508	Contributions and Donations		\$0	\$0	\$0
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$26,776	\$20,000	\$20,000
Miscellaneous Revenues Subtotal			\$71,749	\$64,000	\$64,000
Interfund Operating Transfers In					
3911	From Revolving Funds		\$0	\$0	\$0



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Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2024	Selectmen's Estimated Revenues for period ending 12/31/2025	Budget Committee's Estimated Revenues for period ending 12/31/2025
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds	05	\$0	\$50,000	\$50,000
3917	From Conservation Funds		\$0	\$0	\$0
Interfund Operating Transfers In Subtotal			\$0	\$50,000	\$50,000
Other Financing Sources					
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	08	\$17,866	\$12,074	\$12,074
9999	Fund Balance to Reduce Taxes		\$90,000	\$0	\$0
Other Financing Sources Subtotal			\$107,866	\$12,074	\$12,074
Total Estimated Revenues and Credits			\$614,092	\$575,854	\$575,854



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Budget Summary

Item	Selectmen's Period ending 12/31/2025 (Recommended)	Budget Committee's Period ending 12/31/2025 (Recommended)
Operating Budget Appropriations	\$1,327,564	\$1,327,564
Special Warrant Articles	\$160,266	\$160,266
Individual Warrant Articles	\$18,717	\$18,717
Total Appropriations	\$1,506,547	\$1,506,547
Less Amount of Estimated Revenues & Credits	\$575,854	\$575,854
Estimated Amount of Taxes to be Raised	\$930,693	\$930,693



Supplemental Schedule

1. Total Recommended by Budget Committee	\$1,506,547
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>)	\$0
7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>)	\$1,506,547
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$150,655
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$0
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	\$0
Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>)	\$1,657,202