



DEFAULT BUDGET OF THE SCHOOL

Default Budget for the Fiscal Year from **July 1, 2016 to June 30, 2017**

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on:

1/28/16

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

School District:

Municipalities Served:

SCHOOL BOARD OR BUDGET COMMITTEE MEMBERS ?

-	First Name: Kimberly	Last Name: Molin
-	First Name: Nancy	Last Name: Considine
-	First Name: Rebecca	Last Name: Burdick



2016

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APPROPRIATIONS

INSTRUCTION ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
1100-1199	Regular Programs ?	\$835,816	(\$65,089)		\$770,727
1200-1299	Special Programs ?	\$356,346	(\$26,073)		\$330,273
1300-1399	Vocational Programs ?				
1400-1499	Other Programs ?	\$12,491			\$12,491
1500-1599	Non-Public Programs ?				
1600-1699	Adult/Continuing Ed. Programs ?				
1700-1799	Community/Jr. College Ed. Programs ?				
1800-1899	Community Service Programs ?				
	Instruction Subtotal	\$1,204,653	(\$91,162)		\$1,113,491

SUPPORT SERVICES ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2000-2199	Student Support Services ?	\$22,124	(\$869)		\$21,255
2200-2299	Instructional Staff Services ?	\$84,067	(\$3,350)		\$80,717
	Support Services Subtotal	\$106,191	(\$4,219)		\$101,972

GENERAL ADMINISTRATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2310 (840)	School Board Contingency ?				
2310-2319	Other School Board ?	\$18,877			\$18,877
	General Administration Subtotal	\$18,877			\$18,877



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APPROPRIATIONS

EXECUTIVE ADMINISTRATION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
2320 (310)	SAU Management Services ?	\$33,015	(\$162)		\$32,853
2320-2399	All Other Administration ?				
2400-2499	School Administration Service ?	\$120,048			\$120,048
2500-2599	Business ?				
2600-2699	Operation and Maintenance of Plan ?	\$137,694	(\$3,161)		\$134,533
2700-2799	Student Transportation ?	\$74,745	(\$9,141)		\$65,604
2800-2999	Support Service Central & Other ?	\$272,473	(\$16,364)		\$256,109
Executive Administration Subtotal		\$637,975	(\$28,828)		\$609,147

NON-INSTRUCTIONAL SERVICES ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
3100	Food Service Operations ?	\$1,305			\$1,305
3200	Enterprise Operations ?				
Non-Instructional Services Subtotal		\$1,305			\$1,305



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APPROPRIATIONS

FACILITIES ACQUISITION AND CONSTRUCTION ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4100	Site Acquisition ?				
4200	Site Improvement ?				
4300	Architectural/Engineering ?				
4400	Educational Specification Develop. ?				
4500	Building Acquisition/Construction ?				
4600	Building Improvement Services ?				
4900	Other Facilities Acquisition and Construction Services ?				
Water Distribution and Treatment Subtotal					

OTHER OUTLAYS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5110	Debt Service - Principal ?	\$135,000	(\$135,000)		
5120	Debt Service - Interest ?	\$3,578	(\$3,578)		
Other Outlays Subtotal		\$138,578	(\$138,578)		



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APPROPRIATIONS

FUND TRANSFERS ?

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
5220-5221	To Food Service ?	\$1			\$1
5222-5229	To Other Special Revenue ?				
5230-5239	To Capital Projects ?				
5254	To Agency Funds ?				
5300-5399	Intergovernmental Agency Allocations ?				
	Supplemental Appropriation ?				
	Deficit Appropriation				
Fund Transfers Subtotal		\$1			\$1

Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$2,107,580	(\$262,787)		\$1,844,793

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
1100-1199	Contractual - Staffing Changes and Reduction in High School Tuition	Remove Line
1200-1299	Contractual - Reduction in Professional Services and Tuition	Remove Line
2000-2199	Contractual - Staffing Changes	Remove Line
2200-2299	Contractual - Staffing Changes	Remove Line
2320 (310)	Contractual - SAU Assessment	Remove Line



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2600-2699			Remove Line
2700-2799	Contractual - Reduction in Special Ed Transportation		Remove Line
2800-2999	Contractual - Health Insurance Plan Changes		Remove Line
5110	Contractual - Debt Service - Bond Complete		Remove Line
5120	Contractual - Debt Service - Bond Complete		Remove Line



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South Hampton (417S)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Preparer's Last Name

Date

NANCY

TUTTLE

1/22/16

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

SCHOOL BOARD (OR BUDGET COMMITTEE PER RSA 40:14-B) CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Kimberly Malen South Hampton School Board
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Nancy Blonsidine South Hampton School Board
School Board or Committee Member's Signature and Title

School Board or Committee Member's Signature and Title

Buffy Burt South Hampton School Board
School Board or Committee Member's Signature and Title

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