

# South Hampton School District

## South Hampton, New Hampshire

### Warrant and Budget

### 2016

To the inhabitants of the School District in the Town of South Hampton in the County of Rockingham in the State of New Hampshire qualified to vote in school district affairs are hereby notified and warned that the two phases of the Annual School District Meeting will be held as follows:

**First Session of Annual Meeting (Deliberative Session):**

Date: Monday, February 1, 2016

Time: 7:30PM

Location: Eleanor M. Batchelder Gymnasium

Details: To explain, discuss, debate and possibly amend the following warrant articles.

**Second Session of Annual Meeting (Official Ballot Voting)**

Date: Tuesday, March 8, 2016

Time: 11:00AM – 8:00PM

Location: South Hampton Town Hall

Details:

#### Article 1: Operating Budget

Shall the School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$1,874,160? Should this article be defeated, the default budget shall be \$1,844,793, which is the same as last year, with certain adjustments required by previous action of the School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Majority vote required.)

Note: Warrant Article #1 (operating budget) does not include appropriations in any other warrant articles.

☐ Yes ☐ No

#### Article 2: Seacoast Education Association – Collective Bargaining Agreement

To see if the School District will vote to approve the cost items included in the collective bargaining agreement reached between the South Hampton School Board and the Seacoast Education Association which calls for the following increases and reductions in salaries and benefits at the current staffing levels:

Year	Estimated Salary Increase	Estimated Health Insurance Cost	Estimated Salary Driven Benefits Increase	TOTAL Estimated Cost
2016-17	\$24,230	\$579	\$5,197	\$30,006
2017-18	\$22,154	(\$3,554)	\$4,726	\$23,326

and further to raise and appropriate the sum of \$30,006 for the 2016-17 school year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the current collective bargaining agreement. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

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#### Article 3: Technology Capital Reserve

To see if the School District will vote to raise and appropriate the sum of \$7,000 to be added to the existing Computer Technology Capital Reserve Fund, for the purpose of purchasing computer technology equipment? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

#### Article 4: Tuition Stabilization Expendable Trust

To see if the School District will vote to create a Tuition Stabilization Expendable Trust Fund under the provisions of RSA 198:20-c, to supplement the funding of high school tuition costs? Furthermore, to raise and appropriate \$13,000 to be placed in this fund and to name the School Board as agents to expend. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

#### Article 5: Roof Expendable Trust

To see if the School District will vote to create a Roof Expendable Trust Fund under the provisions of RSA 198:20-c, to repair or the replace roofs on the South Hampton School District buildings? Furthermore, to raise and appropriate \$25,000 to be placed in this fund and to name the School Board as agents to expend. The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)

☐ Yes ☐ No

#### Article 6: School Building Maintenance Expendable Trust

To see if the School District will vote to raise and appropriate up to \$15,000 to be added to the existing School Building Maintenance Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)  
(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

☐ Yes ☐ No

#### Article 7: Special Education Expendable Trust

To see if the School District will vote to raise and appropriate up to \$10,000 to be added to the existing Special Education Expendable Trust Fund, with such amount to be funded from the June 30, 2016 unassigned fund balance available for transfer on July 1, 2016? The School Board and the Budget Committee recommend this appropriation. (Majority vote required.)  
(This sum is to come from unassigned fund balance and no amount to be raised from taxation.)

☐ Yes ☐ No

#### Article 8: Other

To transact any other business that may legally come before this meeting.


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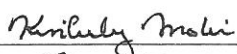
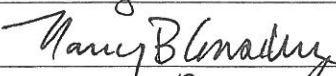
SESSION II: (BALLOTING) MEET AT THE TOWN HALL, SOUTH HAMPTON, NEW HAMPSHIRE ON TUESDAY, THE EIGHTH OF MARCH, 2016 AT 11:00 A.M. IN THE MORNING, TO ELECT BY OFFICIAL BALLOT OFFICERS OF THE SCHOOL DISTRICT AND TO VOTE BY OFFICIAL BALLOT ON WARRANT ARTICLES FROM THE FIRST SESSION.

1. Voting for school district officers consists of choosing:  
One School Board Member for the ensuing three years.
2. Voting for warrant articles 1 through 7 as more fully set forth under Session I above and as any of said articles may have been amended as a result of the first session.

Given under our hands, <u>1/22/16</u>		
I certify and attest that on <u>1/22/16</u> I posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the South Hampton Fire Station, being public places in said district.		
Printed Name	Position	Signature
Nancy D. Tuttle	Finance Manager	

#### CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Name	Position	Signature
Kimberly Molin	School Board Chair	
Rebecca Burdick	School Board Vice Chair	
Nancy Considine	School Board Member	